

# Attachment #1

**2012 Juvenile Accountability Block Grant**

**For Award: \$230,842**

**Admin: \$10,316**

| Number    | Agency—City<br>(Program Title)               | 2011 Award   | 2012 Amount<br>Requested | Amount<br>Recommended<br>Staff Review | Amount<br>Recommended<br>NCJJ | Amount<br>Recommended<br>NCC |
|-----------|--|--------------|--------------------------|---------------------------------------|-------------------------------|------------------------------|
| 12-JA-600 | Sherman Co. Prevention<br>Coalition          | N/A          | \$ 7,861.00              | \$ -                                  |                               |                              |
| 12-JA-601 | Douglas Co. Board of<br>Commissioners        | \$ 92,631.00 | \$ 72,189.00             | \$ 60,000.00                          | \$ 60,000.00                  |                              |
| 12-JA-602 | Lancaster County                             | \$ 78,703.00 | \$ 93,095.00             | \$ 47,325.00                          | \$ 47,325.00                  |                              |
| 12-JA-603 | Sarpy County Juvenile<br>Justice Center      | \$ 14,369.00 | \$ 12,469.00             | \$ 12,469.00                          | \$ 12,469.00                  |                              |
| 12-JA-604 | Board of Regents UNO                         | \$ -         | \$ 27,050.00             | \$ 27,050.00                          | \$ 27,050.00                  |                              |
| 12-JA-605 | Hall County                                  | \$ 9,016.00  | \$ 22,280.00             | \$ 20,000.00                          | \$ 20,000.00                  |                              |
| 12-JA-606 | Revive Inc. Horizon<br>Recovery & Counseling | \$ 37,907.00 | \$ 36,923.00             | \$ 36,923.00                          | \$ 36,923.00                  |                              |
| 12-JA-607 | Administrative Office of<br>Probation        | \$ 55,000.00 | \$ 27,075.00             | \$ 27,075.00                          | \$ 27,075.00                  |                              |

|               |               |                |               |               |               |               |
|---------------|---------------|----------------|---------------|---------------|---------------|---------------|
| <b>TOTALS</b> | \$ 287,626.00 | \$ 298,942.00  | \$ 230,842.00 | \$ 230,842.00 | \$ -          | \$ -          |
| Available     | \$ 322,477.00 | \$ 230,842.00  | \$ 230,842.00 | \$ 230,842.00 | \$ 230,842.00 | \$ 230,842.00 |
| Remaining     | \$ 34,851.00  | \$ (68,100.00) | \$ -          | \$ -          | \$ -          | \$ 230,842.00 |

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

**Applicant:** Sherman Co. Prevention Coalition

**Grant #:** 12-JA-600

**Title:** Assessment and Training for Enhanced Juvenile Services

**Amount Requested:** \$ 7,861.00

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial: |
|--------------------|---|
| \$0                | 1. 007.02G: Amount of funds available.      |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

***Strengths of the Application:***

1. Significant number of youth projected to be served.
2. Problem statement is legible and comprehensive.
3. Sherman County aligned proposed project well with the county plan priorities.

***Areas for improvement:***

1. The proposed program is not evidence based; federal dollars are encouraged to utilize evidence based programming.
2. Applicant indicates that DMC issues have not been identified in Sherman County. 1.8% of their population is minority (2010). Applicant is encouraged to address disproportionality within the juvenile justice system in future applications.
3. Lack the statistics to prove that the need is required.

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

**Applicant:** Douglas Co. Board of Commissioners

**Grant #:** 12-JA-601

**Title:** Omaha/Douglas Co. JABG Phase 15

**Amount Requested:** \$ 72,189.00

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial:  |
|--------------------|--|
| \$60,000           | <ol style="list-style-type: none"><li>1. Revised Budget</li><li>2. Ensure that fees for consultants/contracts do not exceed \$450 per day or \$56.25 per hour maximum compensation.</li><li>3. JDAI Site Coordinator salary is not recommended.</li><li>4. Provide documentation ensuring sustainability for Case Management System Subscription Fees.</li><li>5. Provide clarification on Family Engagement and Support Services.</li></ol> |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

***Strengths of the Application:***

1. Evidence based programming is commended.
2. Significant number of youth projected to be served.
3. DMC issues are appropriately being addressed through community collaboration.
4. Excellent explanation of the results for the JDAI System Assessment of Douglas County.
5. Statistical data illustrates the need for services in Douglas County.
6. Well written grant application; thorough and comprehensive.

***Areas for improvement:***

1. Funds are not recommended for JDAI Site Coordinator salary. The step-down process via Title II ensures sustainability and community support.
2. Page 11: \$60/hour exceeds the market rate for Consultant/Contracts fees. FY 2012 JABG Instructions: Consultants employed by commercial and not-for-profit organizations are subject to competitive bidding procedures and are subject to \$450 per day or \$56.25 per hour maximum compensation.
3. Encourage additional matching funds.

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

Applicant: Lancaster County

Grant #: 12-JA-602

Title: Lancaster Co. JABG

Amount Requested: \$ 93,095.00

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial:  |
|--------------------|--|
| \$47,325           | <ol style="list-style-type: none"><li>1. Revised Budget</li><li>2. Provide documentation for positions that displays the need for additional hours.</li><li>3. Funding not recommended for youth incentive payment.</li><li>4. Funding not recommended for LPS employee stipend.</li></ol> |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

*Strengths of the Application:*

1. Evidence based programming is commended.
2. Significant number of youth projected to be served.
3. Excellent illustration of the relationship between the Lancaster Community Plan and the juvenile accountability problems identified.
4. Thorough and comprehensive grant application.
5. Letters of commitment demonstrate strong community support.
6. Excellent usage of AmeriCorps positions.

*Areas for improvement:*

1. Applicant should be encouraged to look at more cost efficient funding aside of contracts and overtime.
2. Federal funding is not recommended for overtime.
3. Encourage applicant to increase match funding share.

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

Applicant: Sarpy Co. Juvenile Justice Center

Grant #: 12-JA-603

Title: Sarpy Co. Juvenile Reporting Center

Amount Requested: \$ 12,469.00

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial:  |
|--------------------|--|
| \$12,469           | <ol style="list-style-type: none"><li>1. Provide classification on positions being requested.</li><li>2. Additional clarification for evidence based practices regarding programs being implemented.</li></ol> |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

*Strengths of the Application:*

1. Significant number of youth projected to be served.
2. Efforts toward DMC issues in Sarpy County are commendable.
3. Overall, cost efficient project.
4. Excellent correlation between Sarpy County Plan and priorities being addressed.

*Areas for improvement:*

1. Encourage applicant to seek sustainability for personnel positions.

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

**Applicant:** Board of Regents-UNO

**Grant #:** 12-JA-604

**Title:** Juvenile Diversion Case Management System (JDCMS)

**Amount Requested:** \$ 27,050.00

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial: |
|--------------------|---|
| \$27,050           |   |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

***Strengths of the Application:***

1. Letters of commitment illustrate community support.
2. Well written grant application that displayed need for maintenance.

***Areas for improvement:***

1. Encourage applicant to seek sustainability with future reduction in funding.

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

Applicant: Hall County

Grant #: 12-JA-605

Title: HCJS Improvement

Amount Requested: \$ 22,280.00

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial: |
|--------------------|---|
| \$20,000           | 1. Revised Budget                           |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

***Strengths of the Application:***

1. Significant number of youth projected to be served.
2. Excellent illustration of the correlation between the Comprehensive Community Plan and juvenile accountability problems identified.
3. Letters of commitment displayed community support.
4. Thorough description of the duties of Diversion Officer.

***Areas for improvement:***

1. Evidence based practices are appreciated and imperative; excellent description of current stance and ambition towards evidence based practices.
2. Encourage applicant to seek sustainability planning with future reductions.

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

**Applicant:** Revive Inc. Recovery & Counseling Center

**Grant #:** 12-JA-606

**Title:** Juvenile Intensive Outpatient Treatment

**Amount Requested:** \$ 36,923.00

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial: |
|--------------------|---|
| \$36,923           |   |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

***Strengths of the Application:***

1. Excellent illustration of the correlation between the South Central Partnership and the juvenile accountability problems identified.
2. Evidence based practices are commendable; excellent explanation and documentation provided to demonstrate the implementation of evidence based practices.
3. Overall, grant application is thorough and informative.

***Areas for improvement:***

1. Relatively low number of youth projected to be served.

Nebraska Commission on Law Enforcement and Criminal Justice

SUMMARY COMMENT SHEET

Applicant: Administrative Office of Probation

Grant #: 12-JA-607

Title: JDAI Statewide Coordinator

Amount Requested: \$ 27,075

*The information in the box below reflects the amount of funding recommended for approval by the Crime Commission. Upon approval, all contingencies must be addressed prior to the release of funds.*

| Amount Recommended | Contingencies for Award/Reasons for Denial:   |
|--------------------|---|
| \$27,075           | <ol style="list-style-type: none"><li>1. Provide documentation that illustrates performance objectives were met.</li><li>2. Provide a more detailed outline of the deliverables for the coordinator position.</li></ol> |

*The following comments summarize feedback from the review committees. This feedback is intended to assist the applicant with future applications. No follow up action is required for the information below.*

*Strengths of the Application:*

1. JDAI is a nationally recognized initiative.
2. Evidence based practice is commended.

*Areas for improvement:*

1. Application lacks measurable outcomes; would encourage applicant to display action steps toward project operation.