



NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

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# FY24 Application and RFA Review

November 18, 2022

NEBRASKA

# Agenda

- Changes to allocations
- Review of changes to application
  - Grant timeline
    - Q&A

# Changes to Allocations

Counties who were reduced for FY23 were reviewed and the following procedures were created:

<b>Step Up / Step Down for Counties Reduced for FY23</b>	
Current Fiscal Year Deobligation (FY22)	
10% or less	Receive 50% of the difference between the formula amount and the reduced amount back. If the county deobligated 10% or less again in FY23, the remaining 50% will be gained back for the full formula amount.
11%-15%	Remain at the same reduced amount and monitored.
16%-20%	Receive an additional 5% reduction.
above 20%	Receive an additional reduction of 50% of the two-year (FY21/22) deobligation average.

\*Counties impacted by this were notified individually\*

# Changes to Allocations

- For this fiscal year only, a limited amount of funds is being re-allocated to counties and tribes that did not have a two-year 20% average deobligation. Do not expect or rely on these additional grant funds to be available for the FY2024-2025 grant year.
- Allocations can be found on pages 21-22 in the RFA
- You don't have to take the additional funding if you do not need it

# Changes to Grant Application

- Same program narrative for new and existing programs
- Every program in the program type table needs its own narrative
- Still a different narrative for system improvement programs
  - If you do not fund system improvements, do not fill out the narrative
  - Delete the system improvement narrative if you are not using it

# Changes to Grant Application

- Questions 1 and 4 provide more information about how the program is funded

<b>PROGRAM TITLE:</b> [REDACTED]			
1. Is this program or service currently funded by any Crime Commission grant (state or federal): <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide grant number(s): [REDACTED]			
2. If awarded, these funds will (check only one): <input type="checkbox"/> Create a new service/activity <input type="checkbox"/> Enhance an existing program funded by the grant <input type="checkbox"/> Continue an existing program funded by the grant <input type="checkbox"/> Expand, continue, or enhance an existing project not funded under the grant in the previous year			
3. What allowable program type request on page 5 of the Request for Application does this program fall under: Choose an item.			
4. Provide all funding sources and amounts currently contributing to this program:			
<b>Funding Source</b>	<b>% of Total</b>	<b>Dollar Amount</b>	<b>How is it used?</b>
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

# Changes to Grant Application

- Question 2 helps identify the status of the program

2. If awarded, these funds will (check only one):

- Create a new service/activity
- Enhance an existing program funded by the grant
- Continue an existing program funded by the grant
- Expand, continue, or enhance an existing project not funded under the grant in the previous year

# Changes to Grant Application

- Questions 7, 8, and 9 focus on the goals of the program and how successes will be measured

7. Relative to the proposed project, how will **youth success** be defined?

8. How will youth success be measured?

9. While it is difficult to demonstrate meeting the long-term goal of preventing future problems, all programs must identify short term and intermediate term measurements on which you will report to show the impact of your program.

a. What short term (less than 6 months) measurements will you use to show the impact of your program:

b. What intermediate term (more than 6 months) measurements will you use to show the impact of your program:



# Changes to Grant Application

- Question 10 provides more information about the program

10. Provide a description of the program or service by answering the following:
a. What agency(s) will implement this program: [REDACTED]
b. What is the maximum capacity of youth this program can serve at one <u>time</u> : [REDACTED]
c. How many youth do you anticipate serving during the project <u>period</u> : [REDACTED]
d. What primary outcome(s) will this program address? ( <i>Keeping in mind programs will be required to demonstrate outcome accomplishment in the annual report.</i> ) <input type="checkbox"/> Reduction of illegal activities <input type="checkbox"/> Increase in school attendance <input type="checkbox"/> Increase in conflict-resolution skills <input type="checkbox"/> Increase in pro-social attitudes and behaviors <input type="checkbox"/> Increase in development and maintenance of relationships with positive, caring adults <input type="checkbox"/> Increase in decision-making skills <input type="checkbox"/> Increase in independent living skills
e. Describe how the program will accomplish each of the selected desired outcomes above, including the key activities or services, and the skills and knowledge to be gained by the youth: [REDACTED]
f. Describe the ways youth leave the program (termination, completion, successful completion): [REDACTED]
g. How will this program build on the strengths, abilities, and assets of the <u>youth</u> : [REDACTED]
h. What practice-based, promising or research-based practices will be used? For example, don't just list 'mentoring' but list the mentoring best practices that you are using (at least 2 hours training of mentors, matches meet at least weekly for at least one year, etc.) [REDACTED]
i. Describe how the proposed activities value cultural knowledge and wisdom and build on community resilience, including why you think these activities will be effective with the youth to be served (may include lived experiences, organizational experience, research, etc.): [REDACTED]
j. Age, Gender, and Race/Ethnicity targeted by this program: [REDACTED]

# Changes to Grant Application

- Question 12 asks about the sustainability of the program
- Existing programs have an additional question (13)

12. Describe the sustainability efforts undertaken for your proposed program, including efforts being made toward cost savings, and the sustainability status of your proposed program (if the program is not funded in future years, will it continue to succeed?):

13. *FOR EXISTING PROGRAMS:*

a. How long has this program been operating?

b. How many years has this program received CBA grant funding?

c. Describe how you know your program is working and why continued funding is necessary and justified?

d. Is this program participating in an independent evaluation other than the EB-NE UNO Juvenile Justice Institute evaluation?  Yes  No

If yes, describe:

# Changes to Application

- Changes to the travel table for both contracts – county/tribe and subawards

TRAVEL (COUNTY / TRIBE)							
This section is travel requested for county/tribe employees.							
Position Traveling <sup>1</sup>	Travel Purpose <sup>2</sup>	Mileage (# of Miles x 0.625)		Meals <sup>3</sup>	Lodging <sup>4</sup> (# of Nights x per diem amount)		Requested Total
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
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		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
		x.625	\$	\$	x \$	\$	\$
<b>SUB-AWARD TRAVEL REQUESTED TOTAL</b>							\$

1. Position Traveling: If the county/tribe has more than one funded program, also include program type.  
 2. Travel Purpose: examples include personal vehicle to serve youth, NJJA conference, etc.  
 3. Meals: Meal reimbursement must follow [NE DAS policy](#) and utilize the NE DAS [expense reimbursement form](#) to calculate total expense.  
 4. Lodging: [Per Diem Lookup](#)

# State of Nebraska Travel Expense Reimbursement Form

- Found on NCC website
  - <https://ncc.nebraska.gov/juvenile-programs-and-interventions>
  - Under Grant Management Resources and Forms
  - Video Training Available

# Changes to Application

- Additional questions on the operating expenses table for both contracts and subawards

1. For each operating expense requested above, explain the following:

- a. How is each request necessary to meet the goals and outcomes of the program:
- b. How is each request reasonable and cost effective:

2. If requesting program equipment, provide the following:

- a. List each item requested and purpose:
- b. Purchase date of equipment being replaced:
- c. Date and description of most recent program equipment request:
- d. Include three quotes:

# Changes to Application

- There is now a narrative box for both the contracts – county/tribe and subaward contracts table. Each contract or subaward listed on the table will need a narrative.

<b>CONTRACTS NARRATIVE</b> <b>*Fill out for each contract listed in the table above*</b>	
<b>SERVICE TYPE AND PROVIDER NAME:</b>	█
1. Describe the service being contracted, including the referral process for youth to participate in the contracted service:	█
2. Did the county use an application process to determine the provider for this service?	<input type="checkbox"/> Yes <input type="checkbox"/> No
3. Does the County/Tribe currently have a contract in place with the provider?	<input type="checkbox"/> Yes <input type="checkbox"/> No
4. Describe how the contracted service is <b>allowable</b> , <b>cost effective</b> , and <b>necessary for project activities</b> :	█
<b>*REFER TO PAGE 17 OF THE RFA FOR INSTRUCTIONS*</b>	

# Changes to Application

- There is also a narrative for subaward agencies- this pertains to the agency not the program

SUB-AWARD NARRATIVE	
<b>AGENCY NAME:</b>	██████████
1. Does the agency currently receive any Crime Commission grants (state or federal):	<input type="checkbox"/> Yes <input type="checkbox"/> <u>No</u> If yes, provide grant number(s): ██████████
2. Mission and Purpose Statement: (150 words)	██████████
3. Length of time agency has been in operations: (150 words)	██████████
4. Describe organization's structure: (250 words)	██████████
5. Describe agency's current scope of services or operations: (250 words)	██████████
6. What kinds of training on diversity, inclusion and equity are provided to staff and <u>leadership</u> :	██████████
<b>*REFER TO PAGE 17 OF THE RFA FOR INSTRUCTIONS*</b>	

# Grant Timeline

## CB and EB

- CBA applications due – December 21, 2022
- EB grant applications due – January 6, 2023
- \*Crime Commission Funding Panel – Tentative January 27, 2023
- Funding Memos for CB and EB – Tentative February 3, 2023
- CB and EB contingencies due – Tentative March 3, 2023
- CB Appeals – May 2023 Crime Commission Mtg

\*A funding panel date moved to a later date will push back remaining dates.

## Juvenile Services

- JS Grant Announcement – Tentative February 6, 2023
- JS grant applications due – Tentative March 17, 2023



# Questions?



**NEBRASKA**  
Good Life. Great Service.

# Juvenile Programs and Interventions Division

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