

BJA FY 26 Byrne JAG Program – State Application

Proposal Narrative

Executive Summary

The Governor's Crime Control Commission was created in 1967 by Executive Order. The name was later changed to the Nebraska Commission on Law Enforcement and Criminal Justice (Nebraska Crime Commission) with legislation enacted in 1969 to establish the Crime Commission as an agency of state government. The Crime Commission was established to develop comprehensive plans and coordinate activities related to the improvement of criminal justice administration among state and local agencies. Since its inception, additional statutory responsibilities have been assigned to the Crime Commission, which now serves as an umbrella agency for many criminal and justice programs.

The FY 2026 Justice Assistance Grant (JAG) offers federal resources to enhance Nebraska's criminal justice system. The Nebraska Commission on Law Enforcement and Criminal Justice (Nebraska Crime Commission) serves as the designated State Adminstrating Agency (SAA) for the Nebraska Byrne JAG program and acts as the governing body in relation to FY 2026 JAG funds. The Nebraska Crime Commission is applying for JAG funds in order for grant funding to be awarded to units of state and local government and private providers of criminal justice services.

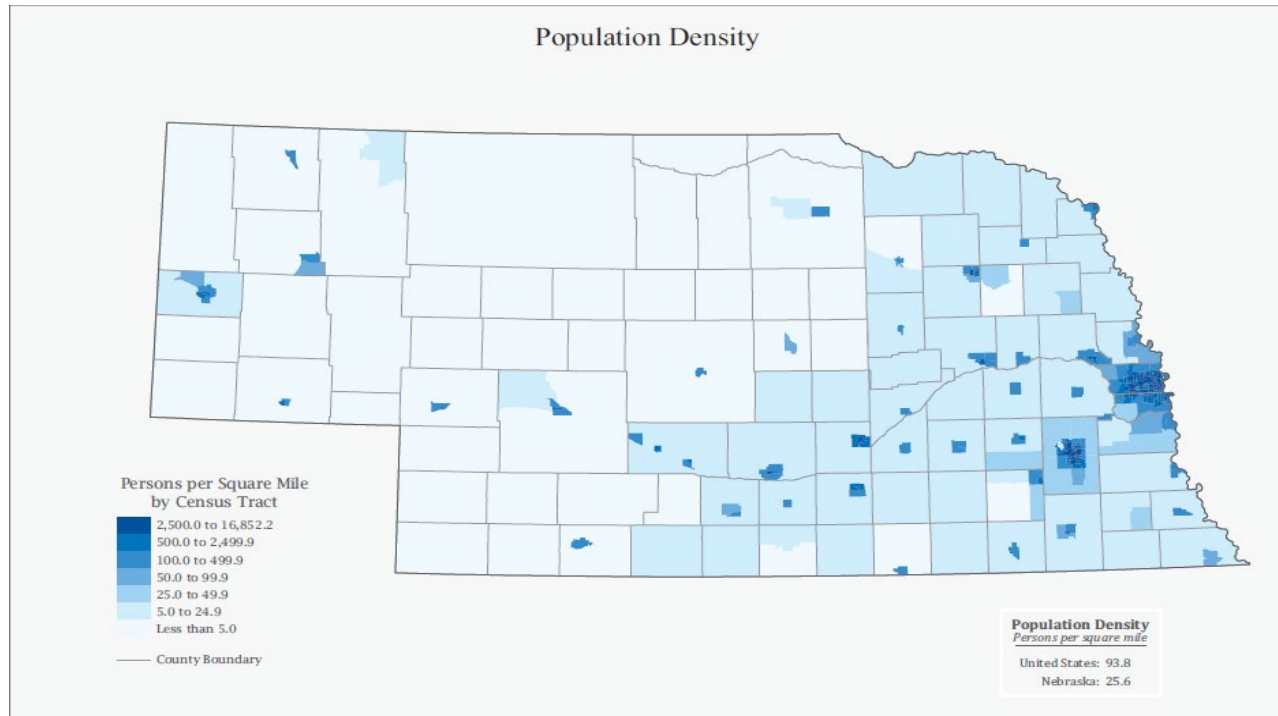
According to the US Census Bureau for 2025, Nebraska has an estimated population of 2,018,006¹ and spans approximately 77,358 sq. miles, making it the 15th largest state geographically. The state is

¹ <https://www.census.gov/quickfacts/fact/table/NE/PST045225#PST045225>



predominantly rural, with 93 counties, many of which are sparsely populated. The map on the following page (*Figure 1*) illustrates that Nebraska is predominantly rural with a few scattered locations of higher density of population. The majority of the population is located in eastern Nebraska in the Omaha Metro and Lincoln areas.

Figure 1



Source: https://www2.census.gov/geo/maps/cong_dist/cd118/st_based/CD118_NE.pdf

Description of the Issue

The purpose of the Byrne JAG grant program is to improve outcomes and operations of the criminal justice system in Nebraska by improving public safety in communities across the state. Recently in the last year, a couple critical issues came to the attention of the Crime Commission. Nebraska does not have sufficient program resources for law enforcement and corrections to adequately address mental illness and substance use experienced by individuals coming into contact with the criminal justice system. This will be proposed to be addressed with JAG funds to fund agencies throughout Nebraska to increase mental health and substance use resources across the criminal justice system.

Nebraska lacks the resources to share and manage data with a need to modernize technological systems. Law enforcement support is required in areas of assessing and analyzing information to enhance decision-making. This will be proposed to be addressed with JAG funds to modernize technological systems in rural areas who lack resources across Nebraska. These two critical issues have been the top needs addressed in the Nebraska JAG Strategic Plan 2026 - 2031.

Data efforts with creation of new crisis intervention tracking tools and enhancements to technological information-sharing systems will improve multi-agency coordination, reduce response delays, improve resource allocation and support policy improvements to protect public safety.

Issues that arose from administering the Byrne JAG program in previous fiscal years were not being selective on funding priorities based on Nebraska's JAG Strategic Plan. Targeted solicitations to fund specific narrowed JAG purposed areas were utilized over the last two state fiscal years (2024 – 2026). These targeted solicitation included funding for drug task forces and technology enhancements. For state fiscal year 2028, funding will be prioritized based on Nebraska's 2026 – 2031 JAG Strategic Plan with targeted solicitations and incorporate performance measures on the state level for subrecipients to meet Nebraska's priority areas.

1. Project Design and Implementation –

FFY 2026-2031 Strategic Plan

On May 8, 2024 invitations to an online survey was sent to approximately 800 criminal justice stakeholders across the state encouraging participation in the strategic planning process. Nebraska stakeholders represented in the planning process invitation included various Nebraska state agencies, legal associations, Native American Tribal Councils, law enforcement agencies, and various criminal justice, juvenile justice, and service programs. The purpose of the survey was to gather stakeholder views on needs regarding Nebraska's criminal and juvenile justice systems, and the community services that support these systems. Survey participants were also invited to participate in subsequent in-person focus group meetings.

Survey responses revealed the stakeholders the top five JAG priorities for Nebraska to be: (1) technological infrastructure and data-sharing; (2) mental health and substance misuse; (3) juvenile justice and reentry programs; (4) workforce recruitment and retentions; and (5) community-based crime prevention. The needs assessment analysis noted that more resources need to be invested in rural Nebraska and the Omaha metro to address these needs. These priority areas and needs will be given top consideration as Crime Commission will determine awarding funds moving forward. Finalized in the summer of 2026, the Nebraska JAG Strategic Plan 2026 – 2031 will align with updated JAG purpose areas by targeting state fiscal year 2028 Request for Applications toward state priorities and the Bureau of Justice Assistance (BJA) focus areas. The plan will be reviewed annually by Crime Commission staff to determine the status of the goals and objectives to determine if additional resources are needed. If no changes are needed, an annual report will be created and submitted to BJA.

The timeline for the programs to be funded over the 4-year grant period of FFY 2026 JAG is outlined below.

SAA Administrative Funding

The Nebraska Crime Commission will serve as the State Adminstrating Agency for the FY 2026 JAG grant program. Nebraska Crime Commission is requesting 10% of the total FY 2026 award for administrative costs up to the allocated amount of \$132,216. JAG administrative funds will pay for salaries, training & conferences, contracts, travel, grant management system, and operating expenses over the 4-year grant period once the prior fiscal year JAG administrative funds have been expended.

Sub-grantee Award Process

The Crime Commission anticipates the next open competitive solicitation for JAG funds be posted towards the end of 2028 for projects beginning July 2028 with a project period end date of June 2029. The subgrant award process will follow the Crime Commission's operating instructions for federal funds. Projects that address BJA areas of emphasis or needs identified in the state strategic plan will be given priority for funding as well as aligning with Nebraska's priority needs. Any deobligated funds will be reallocated in either continuation sub-grantees who have expended all their funds or re-awarded in the

next open competitive solicitation. While the general JAG solicitation is available bi-annually, the focused priority area solicitations will be announced based on availability of funds to respond to emerging needs and innovative ideas in local jurisdictions throughout Nebraska.

Anticipated Expenditures for the JAG Purpose Areas

At this time, it is unknown what the exact number of applicants requesting funds will be due to the competitive process. In prior fiscal years, Crime Commission has received requests far in excess of available funds. As explained in the Program Narrative, funding decisions will be based on a structured review process that ranks applications by Nebraska's strategic priorities during grant review.

2. Capabilities and Competencies

The Crime Commission will continue efforts to further the strategic plan as time progresses and continue its coordination efforts with other criminal justice agencies in the state. Ongoing discussions with subgrantees and various coalitions and associations contribute towards this goal. The Nebraska Crime Commission (NCC) administers various grants, which allows opportunities to coordinate and leverage resources across funding sources. By leveraging NCC's in-house Statistical Analysis Center (SAC), NCC can access vital data to implement evidence-informed programs better and more practically.

Collection of Performance Measure Data

Currently, each program is required to submit a report on a quarterly basis on the current data points required by BJA. In addition to the Performance Measure Tool, all subgrantees will be required to submit predetermined performance measures and objectives. The goal is to improve the quantity of evidence the Crime Commission generates; integrate evidence into programs, practice and policy decisions within Crime Commission grant funding; and improve the translation of evidence into practice. We will continue to keep our reporting current and express the importance of reporting to our subgrantees.

The Nebraska Crime Commission has been partnering with the in-house Systems and Research Division (SAC) to be in compliance with the Death in Custody Reporting Act (DCRA). Reporting elements have been implemented into the Nebraska Criminal Justice Information System that jails and law enforcement

across the state utilize. In addition, there is a Crime Commission staff person that follows up with entities that have not reported, as well as scrubbing the internet for articles related to death in custody. This information is then uploaded into the PMT System. Crime Commission will enforce the eligibility of grant recipients if they are not in compliance of DCRA reporting. If an agency is not reporting timely and accurately to the Crime Commission with quarterly DCRA reports, then they are not eligible to receive any Crime Commission grant funds. If an agency provides any DCRA reporting late, then SAC staff will request BJA to reopen the PMT report to update the changes. The Crime Commission will continue to collect the required data deemed by DCRA on a quarterly basis.

Subgrantee Performance Measures and Monitoring

The Crime Commission's capacity for administering the JAG awards during the four year project period, including subrecipient monitoring will be at times difficult due to budget restraints on the state level. All JAG subgrantees will have metrics and reporting structures developed by Crime Commission staff in compliance with federal requirements. Due to the variety of subgrantees funded with Nebraska's JAG funds, it is critical to develop program-specific metrics to fully evaluate the impact and outcomes. Additional goals, objectives and performance measures are added the subgrant to ensure key outcomes are identified and achieved. In SFY 2025, a new reporting process was implemented to streamline reporting for timeliness and accuracy in Quarterly Narrative Activity Reports to align with the PMT reports in the BJA portal quarterly. Subgrantee financial reimbursements and invoices are paid after all required reports are received and approved.

The Crime Commission will determine the subgrantee monitor schedule based on the applicant's pre-risk assessment when applying for funds and the operation risk assessment tool (OAT) will be determined once the subaward's grant period has started to determine the amount of monitoring is needed for financial and/or programmatic desk reviews and if on-site monitors are needed during the grant period annually. Assigned Crime Commission staff will conduct the monitors in a timely manner based on Crime Commission's Monitoring Plan to ensure subgrantees are in compliance of federal and state requirements.

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
(DOJ Financial Guide, Section 3.10)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
Acct	Accountant	\$25.40	hourly	2,080	5%	\$2,642		\$2,642
Fed Aid II	Federal Aid Administrator II	\$24.07	hourly	2,080	25%	\$12,517		\$12,517
Fed Aid II #2	Federal Aid Administrator II	\$24.07	hourly	2,080	25%	\$12,517		\$12,517
Fed Aid III #1	Federal Aid Administrator III	\$34.83	hourly	2,080	30%	\$21,732		\$21,732
Total(s)						\$49,408	\$0	\$49,408

Narrative

Personnel Costs include permanent salaries - wages, vacation, holiday, sick, FMLA, military, civil duty/court, bereavement, comp time and administrative leave. All state personnel receive a salary rate increase based on annual performance on July 1st every year.

The Fed Aid III provides oversight and administration of the JAG grant and funding to include application, procurement, reporting and grant requirements for both program and fiscal administration. Fed Aid III is responsible for the strategic plan.

The Fed Aid II #1 is responsible for programmatic subrecipient grant management and subrecipient monitoring.

The Fed Aid II #2 is responsible for financial subrecipient grant management and subrecipient monitoring.

The Accountant reviews payments to subrecipients, provides overall expenditure tracking of federal funds and assists FAA III with compliance of grant requirements.

B. Fringe Benefits					
Name <i>List each grant-supported position receiving fringe benefits.</i>		Computation <i>Show the basis for computation.</i>			
	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request
Acct	\$24,019.00	5.00%	\$1,201		\$1,201
Fed Aid II	\$23,599.26	25.00%	\$5,900		\$5,900
Fed Aid II #2	\$23,599.26	25.00%	\$5,900		\$5,900
Fed Aid III	\$11,496.37	30.00%	\$3,449		\$3,449
Total(s)			\$16,450	\$0	\$16,450
Narrative					

Purpose Area #4

Fringes are calculated by factoring the percentage of total fringes compared to salary. Fringes comprise of: FICA (7.65%), Retirement (7.5%), workman's compensation (\$522/yr/person) and Health Insurance. Fringe rates vary due to individual health choices per employee. All state personnel who elect health insurance will have 8% rate increase on July 1st every year.

Acct : FICA - $52,838.24 \times 7.65\% = 4,042.13$; retirement * 7.5% = 3,962.87; health insurance - $645.50 \times 24 \text{ payperiods} = 15,492$; workman's comp = 522/yr. total base= 24,019.00

Fed Aid II: FICA - $50,067.68 \times 7.65\% = 3,830.18$; retirement * 7.5% = 3,755.08; health insurance - $645.50 \times 24 \text{ payperiods} = 15,492$; workman's comp = 522/yr. total base= 23,599.26

Fed Aid II: FICA - $50,067.68 \times 7.65\% = 3,830.18$; retirement * 7.5% = 3,755.08; health insurance - $645.50 \times 24 \text{ payperiods} = 15,492$; workman's comp = 522/yr. total base= 23,599.26

Fed Aid III: FICA - $72,438.08 \times 7.65\% = 5,541.51$; retirement * 7.5% = 5,432.86; workman's comp = 522/yr. total base= 11,496.37

C. Travel

Purpose of Travel	Location	Type of Expense	Basis	Computation						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
Out of State Conferences/Trainings	TBD	Meals	Day	\$92.00	6	3	2	\$3,312		\$3,312

Purpose Area #4

Out of State Conferences/Trainings	TBD	Local Travel	N/A	\$50.00	2	3	2	\$600		\$600
Out of State Conferences/Trainings	TBD	Other	N/A	\$50.00	2	3	2	\$600		\$600
Out of State Conferences/Trainings	TBD	Mileage	Mile	\$0.76	1200	3	2	\$5,472		\$5,472
Out of State Conferences/Trainings	TBD	Transportation	Round-trip	\$600.00	2	3	2	\$7,200		\$7,200
Out of State Conferences/Trainings	TBD	Lodging	Night	\$276.00	6	3	2	\$9,936		\$9,936
In State Meals Per Diem to Monitor Programs, Attend Trainings, Attend Conferences	Travel Across Nebraska	Meals	Day	\$68.00	1	3	15	\$3,060		\$3,060
In State Transportation to Monitor Programs, Attend Trainings, Attend Conferences	Travel Across Nebraska	Transportation	Round-trip	\$20.50	1	3	15	\$923		\$923
In State Mileage to Monitor Programs, Attend Trainings, Attend Conferences	Travel Across Nebraska	Mileage	Mile	\$0.36	2000	3	1	\$2,160		\$2,160
In State Lodging to Monitor Programs, Attend Trainings, Attend Conferences	Travel Across Nebraska	Lodging	Night	\$110.00	1	3	15	\$4,950		\$4,950
Total(s)								\$38,213	\$0	\$38,213
Narrative										

Purpose Area #4

Travel will be allocated to monitors, staff review members, and any trainings/conferences in and/or out of state that are deemed necessary by the State Administering Agency.

In State Lodging for travel to monitor programs, attend trainings/conferences across the state to implement the JAG program, assist with JAG compliance and program monitoring.

In State Mileage and Transportation costs to utilize a vehicle from Nebraska State transportation for the Grant Managers and Grant Administrators to travel across Nebraska to implement the JAG program, assist with JAG compliance, program subrecipient monitoring, attend relevant trainings and relevant conferences. Transportation Services Bureau, a state agency, charges the Crime Commission \$20.50/day plus \$0.36/mile for state vehicles. Instead of the staff using their own personal vehicles, the state agency, Transportation Services Bureau, loans out state vehicles to be utilized for implementing, assisting and monitoring the JAG program.

Three staff members of the Crime Commission will attend relevant JAG conferences/trainings to collaborate with other State Advisory Groups and gain knowledge on best practices in JAG services. GSA rates were used for lodging and meals in Washington, D.C. as the highest GSA rate in the United States. Travel costs include mileage to and from the airport, airfare, lodging, meals, ground transportation and other that would include airport parking and/or baggage fees.

The other item would be for airport parking and/or baggage fees if applicable. Local travel would be for the staff members to take either Uber, Lyft, etc. to and from airport to hotel for the out of state conferences/trainings. Mileage would be based on the mileage by federal mileage rate of 0.76/mi for the staff members to use their own personal vehicle to and from Lincoln, Ne to the Eppley airport in Omaha, Ne.

D. Equipment

Item	Computation				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
			\$0		\$0
Total(s)			\$0	\$0	\$0
Narrative					

E. Supplies					
Supply Items <i>Provide a list of the types of items to be purchased with grant funds.</i>		Computation <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>			
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
General Office Supplies	1	\$1,200.00	\$1,200		\$1,200
Total(s)			\$1,200	\$0	\$1,200
Narrative					
Operating costs are based on historical expenses to support program administration activities. These supplies include copier expenses per sheet, printing services, postage and general office supplies from Office Deport (i.e., wireless mouse and keyboard, paper, pens, pencils, toner, classification folders, labels). Estimated at \$255.50 per month x 18 months = \$3,066 . Estimated at \$1,200 charged to JAG based on historical expenses.					
F. Construction					
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>			
		# of Items	Cost	Total Cost	Non-Federal
					Federal

Purpose Area #4

	# of Items	Cost	Total Cost	Contribution	Request
			\$0		\$0
Total(s)			\$0	\$0	\$0
Narrative					
G. Subawards (Subgrants)					
Description <i>Provide a description of the activities to be carried out by subrecipients.</i>	Purpose <i>Describe the purpose of the subaward (subgrant)</i>		Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>		
			Total Cost	Non-Federal Contribution	Federal Request
State set aside	These funds will be awarded to assist with the state government criminal justice		\$395,586		\$395,586
State Police or Jurisdiction on the less than \$10,000 list	To assist local areas of law enforcement throughout the state and/or Nebraska State Patrol		\$166,917		\$166,917
Local Funds	To fund data driven and evidence-based programming at the local level		\$627,443		\$627,443
Total(s)			\$1,189,946	\$0	\$1,189,946
Consultant Travel (if necessary)					
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	Location <i>Indicate the travel destination.</i>	Type of Expense <i>Hotel, airfare, per diem</i>	Computation <i>Compute the cost of each type of expense X the number of people traveling.</i>		
			Duration		

Purpose Area #4

			Cost	or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
						\$0		\$0
Total						\$0	\$0	\$0
Narrative								
Grants will be approved through the Crime Commission grant funding process per the specifications above. The State funds will aid in criminal justice projects at the state level to include, but not limited to: State corrections re-entry program, NIBRS, NCJIS, Nebraska Law Enforcement Training Center (NLETC), and Nebraska State Patrol for the projects. Non-profits that have a MOU with the local jurisdiction and approved by BJA may be used with State funds. The funds designated for either Nebraska State Patrol or jurisdictions that did not qualify for Local funds will be awarded to eligible entities. The Local funds will be awarded to local jurisdictions.								
H. Procurement Contracts								
Description <i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>		Purpose <i>Describe the purpose of the contract</i>		Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>				
						Total Cost	Non-Federal Contribution	Federal Request
Euna (AmpliFund)		Grant Management System - online				\$8,230		\$8,230
Total(s)						\$8,230	\$0	\$8,230
Consultant Travel (if necessary)								
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	Location <i>Indicate the travel destination.</i>	Type of Expense <i>Hotel, airfare, per diem</i>	Computation <i>Compute the cost of each type of expense X the number of people traveling.</i>					
			Duration					

Purpose Area #4

				Cost	or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
							\$0		\$0
Total							\$0	\$0	\$0
Narrative									
The Nebraska Crime Commission utilizes an online grant management system called Euna (fka AmpliFund). The costs above are to support the implementation of the system and annual maintenance related to JAG. The cost is allocated between all funding sources with the portaion estimated at \$8,367 charged to JAG based on historical expenses.									
I. Other Costs									
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>		Computation <i>Show the basis for computation</i>							
	Quantity	Basis	Cost	Length of Time	Total Cost	Non-Federal Contribution	Federal Request		
Nebraska REAP (EAP Program)	1	yearly	\$69.00	4	\$276		\$276		
Budget Assessment	1	quarterly	\$13.00	1	\$13		\$13		
In-State Conference Registration Fees TBD	4	once	\$300.00	1	\$1,200		\$1,200		
Administrative Services - HR Payroll	1	quarterly	\$69.00	4	\$276		\$276		
Purchase Assessment	1	quarterly	\$28.00	4	\$112		\$112		
Auditing & Accounting Assessment	1	quarterly	\$322.00	4	\$1,288		\$1,288		
Rent building	1	monthly	\$215.00	12	\$2,580		\$2,580		
Security/Janitorial Services	1	quarterly	\$200.00	4	\$800		\$800		
Out of State Conference Registration Fees TBD	8	once	\$500.00	1	\$4,000		\$4,000		
National Criminal Justice Association Membership Dues	1	yearly	\$2,653.00	1	\$2,653		\$2,653		
Computer and Software - IM Services (OCIO)	1	monthly	\$361.50	12	\$4,338		\$4,338		

Purpose Area #4

Network (Phone) - Communication (OCIO)	1	monthly	\$98.17	12	\$1,179		\$1,179	
					Total(s)	\$18,715	\$0	\$18,715
Narrative								
The operational costs will cover the necessary items to be used by all employees in support of the program. Costs will include rent, copying, cell phone, internet, and other information technology services, HR/Admin support and other agency service charges from the State of Nebraska. The operations costs are determined by each person. There will be a 1 - 2% increase over the next three years.								
Budget Assessment is a fee to have a dedicated person from the Governor's Budget Office to work with NCC.								
Nebraska Employee Assistance Program (REAP) offers counseling and referral services to state employees. This is an annual fee.								
The National Criminal Justice Associate (NCJA) membership dues would be a partial annual membership for the Crime Commission. The annual cost of \$8,591 that is divided by other BJA/OVC/OJJDP and state grants at the Crime Commission.								
IM Services are through the Office of the Chief Information Officer (OCIO) provides a wide range of technology services to state agencies including the Crime Commission by cybersecurity, network services, web development, cloud services, email services, VPN for remote work, and software needed for the Crime Commission to implement the JAG program.								
Security is through the state, State Capitol Security Division has been under the command of the Nebraska State Patrol. Security is provided to daily security needs within their assigned area of responsibility is accomplished through the combines operations of patrol techniques, electronic access control, video surveillance, and fixed posts. Members of the Capitol Security staff, respond to routine and emergency calls for service, and work closely with the Executive Protection Detail, troopers, and local law enforcement agencies. The Crime Commission is one of the areas that is assigned to monitored for the locked doors and would be available if needed.								
The Conference registrations fees would be for four Crime Commission staff to attend out of state conferences up to twice a year and in-state conferences up to once a year. Locations TBD if the conferences/trainings are relevant to JAG.								
Administrative Services is for payroll and human resources through State of Nebraska Department of Administrative Services.								
•OCIO Charges include: o"Network Communications" - One cell phone at \$98.17 per month for 12 months = \$1,178. o"IMSERVICES" Computer rental and software services at \$361.50 per month for 12 months = \$4,338								

Purpose Area #4

- o Rent building charges: \$215/quarter = \$2,580/year (Rent based off 571.83 Sq ft, and 33 NCC workers in Lincoln)
- o Auditing and Accounting Assessment: \$322/quarter = \$1,288 9Auditing by the Nebraska Auditor of Public Accounts and Accounting system through the State of Nebraska)
- o Purchase Assessment: \$28/quarter = \$112/year (Services from the Material division for requests for resources to meet the demands relative to the processing of goods and service contracts within the state of Nebraska are charged to the agency).
- o Administrative Services human resources and payroll services: \$69 per person/quarter = \$276/year.
- o Security/Janitorial Services: \$800/yr

For the proration of percentages allocated to JAG, it is based on the past 6 months on actual time worked for personnel. It changes every 6 months depending on the personnel allocating their time to actual work time. Every 6 months will be higher or lower as personnel is releasing RFAs, reviewing applications, closeout of subrecipients, awarding and monitoring subrecipients.

J. Indirect Costs

Description		Computation				
Describe what the approved rate is and how it is applied.		Compute the indirect costs for those portions of the program which allow such costs.				
		Base	Indirect Cost Rate	Total Cost	Non-Federal Contribution	Federal Request
				\$0		\$0
Total(s)				\$0	\$0	\$0
Narrative						



Budget Summary

Budget Summary											
Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.											
	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$49,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,408
B. Fringe Benefits	\$16,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,450
C. Travel	\$38,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,213
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$1,189,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189,946
H. Procurement Contracts	\$8,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,230
I. Other	\$18,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,715
Total Direct Costs	\$1,322,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322,162
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$1,322,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322,162
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	